NOTICE AND AGENDA OF REGULAR CALLED MEETING
HEATH CITY COUNCIL
200 LAURENCE DRIVE - HEATH, TX 75032
TUESDAY, SEPTEMBER 23, 2025 at 6:30 PM

1. Call to Order – Regular Meeting, Invocation and Pledge of Allegiance

2. Public Comment

This is an opportunity for the public to address the Council on any matter, except public hearings included on the agenda. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, please sign in prior to the start of the Council Meeting. Each speaker shall approach the podium and state his/her name and street address before speaking. Speakers shall address the governing body with civility that is conducive to appropriate public discussion. Speakers can address only the governing body and not individual city officials or employees. The public cannot speak from the gallery but only from the podium. The Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a statement concerning the policy regarding the item; or (3) propose the item be placed on a future agenda. (Tex. Govt Code §551.042).

3. Proclamation

3.a Constitution Week (September 17-23)

4. Council/City Manager Comments

Regarding Items of Community Interest – Pursuant To Texas Government Code Section 551.0415 The Mayor, Council And City Manager May Report On The Following Items: (1) Expression Of Thanks, Congratulations Or Condolences; (2) Information Regarding Holiday Schedules; (3) Recognition Of Individuals; (4) Reminders About Upcoming City Council Events; (5) Information Regarding Community Events; (6) Announcements Involving Imminent Threat To Public Health And Safety.

5. Consent Agenda

These items consist of non-controversial or "housekeeping" items required by law. Items may be considered individually by any Council member making such request prior to a motion and vote on the Consent Items.

5.a Action regarding the minutes of the September 9, 2025 Regular Meeting.

6. Public Hearings

6.a Public Hearing on Ordinance No. 250923B levying the ad valorem property tax rate for Year 2025 (Fiscal Year 2025-2026). *(S. Alexander)*

6.b Public Hearing on Ordinance No. 250923C adopting the Master Fee Schedule for Fiscal Year 2025-2026. *(S. Alexander)*

7. Items for Individual Consideration

7.a Discussion and action on Case No. FP-2025-02 for a request by Tony Degelia of Burns Surveying for the approval of a Final Plat, being two tracts totaling 5.372-acres of land located in the Edward Teal Survey, Abstract No. 270, addressed as 7440 S. FM 549 City of Heath, Rockwall County, Texas. *(D. Gonzales)*

7.b Discussion and action regarding the award of the bid for the Meadowview Road Culvert Replacement to Four Star Excavating, Inc. in the amount of $780,915.00. *(B. Creed)*

7.c Discussion and action regarding Ordinance No. 250923A approving and adopting the City of Heath Annual Budget and Municipal Plan of Services for Fiscal Year 2025-2026, beginning October 1, 2025, and ending September 30, 2026. *(S. Alexander) (See Taxpayer Impact Statement below.)*

7.d Discussion and action regarding Ordinance No. 250923B levying the ad valorem property tax rate for Tax Year 2025 (Fiscal Year 2025-2026). *(S. Alexander)*

7.e Discussion and action regarding Resolution No. 250923A ratifying the property tax increase reflected in the Fiscal Year 2025-2026 Budget *(S. Alexander)*

7.f Discussion and action regarding Ordinance No. 250923C adopting the Master Fee Schedule for Fiscal Year 2025-2026. *(S. Alexander)*

7.g Discussion and action regarding Ordinance No. 250923D amending the City of Heath Fiscal Year 2024-2025 Annual Budget. *(S. Alexander)*

7.h Discussion and update on the Hubbard Drive Project, the Water Bridge Plan and the Towne Center Park. *(B. Creed)*

7.i The Water & Infrastructure Committee update. *(S. Dodson)*

7.j Transportation, Roads & Drainage Strategy Committee update. *(M. Thurgood)*

7.k Customer Service Committee update. *(S. Dodson)*

8. Adjourn

NOTE: The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

Agenda posted the 17th day of September, 2025 at 9:00 p.m.

Norma Duncan, City Secretary

Heath City Hall will provide reasonable accommodations for persons attending meetings. Please contact the City Secretary at 972-771-6228 no later than 48 hours prior to a meeting if you require special assistance. Wi-Fi available in City Council Chambers - Password: Heath123

CITY OF HEATH

TAXPAYER IMPACT STATEMENT

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

The City of Heath has proposed a budget for the City's 2025-2026 fiscal year. The City intends to adopt its budget on or before September 30, 2025.

- **Value of Median-Valued Homestead Property in the City:** $774,259
- **Adopted Rate for Current Fiscal Year:** $0.290311 per $100
- **Property Tax Bill for the Current Fiscal Year ($0.290311):** $2,248
- **Proposed Rate for Upcoming Fiscal Year:** $0.275650 per $100
- **Estimated Property Tax Bill for the Upcoming Fiscal Year if the City Adopts the Proposed Budget and Tax Rate ($0.275650):** $2,134
- **No New Revenue Rate for Upcoming Fiscal Year:** $0.272010 per $100, includes debt rate of $0.087014
- **Estimated Property Tax Bill for the Upcoming Fiscal Year if the City Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate ($0.272010, includes debt rate of $0.087014):** $2,106

The estimates in this Impact Statement are valid only for the proposed budget and proposed tax rate that the City Council will discuss at its meeting on **September 23, 2025**. The proposed budget and the proposed tax rate may each be amended by the City Council at any time before their final adoption. If the City Council intends to discuss the proposed budget at a subsequent meeting, the City will include a Taxpayer Impact Statement in the notice for that meeting which will include updated estimates based on any amendments to the proposed budget and proposed tax rate.

I hereby certify that the foregoing Taxpayer Impact Statement was included in the public notice for the City Council meeting to be held on **September 23, 2025**.

Steven Alexander
City Manager

Jay Ayers
Director of Finance